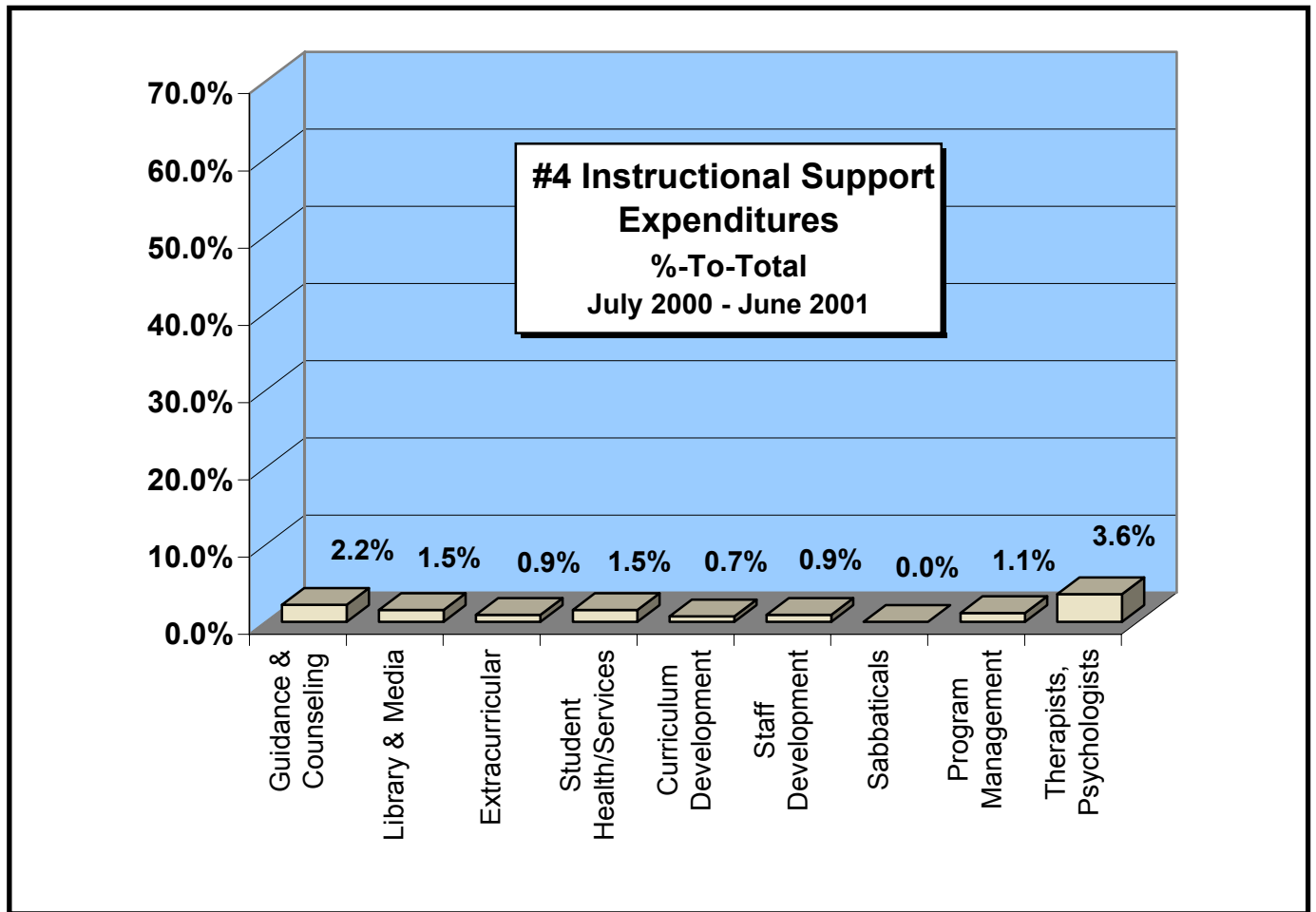


Rhode Island -- All Districts



District Enrollment (ADM): 154,542	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$32,292,235	\$209	2.2%
Library & Media	\$22,354,673	\$145	1.5%
Extracurricular	\$13,351,419	\$86	0.9%
Student Health & Services	\$22,531,636	\$146	1.5%
Curriculum Development	\$10,297,335	\$67	0.7%
Staff Development & Support	\$13,560,829	\$88	0.9%
Sabbaticals	\$35,067	\$0	0.0%
Program Management	\$16,567,221	\$107	1.1%
Therapists, Psychologists, et al	\$52,940,671	\$343	3.6%
Instructional Support Expenditures	\$183,931,085	\$1,190	12.4%
Total District	\$1,483,940,567	\$9,602	100.0%